

Critical New Initiatives by Strategic Plan

	Student Success/ Satisfaction	Quality/ Effectiveness of Instruction	Fiscal Stewardship & Efficiency	Employee Development	Community Development
1 Electrical Lineman	X				X
2 Hospitality/ Culinary	X				X
3 Digital Media Film	X				X
4 Asst Vineyard Mgr/ Vineyard		X			X
5 Enology Tasting Room	X	X			
6 Performing Arts Program	X				X
7 Community Ed PT to FT	X				
8 Supplemental Instruction in Learning Center		X		X	
9 Curriculum/ Acalog Software		X			
10 Testing Center Staff		X			
12 Service Learning	X	X		X	
13 Dual Enrollment		X	X		X
14 Freshman Year Experience	X	X			
15 Increase Contingencies			X		
16 Facilities Maintenance Technician		X			
17 Marketing	X				X
18 VVC Associate Dean		X		X	
19 High School Liaison					X

Critical New Initiatives by End

		Education	Economic Development	Cultural
1	Electrical Lineman	X	X	
2	Hospitality/ Culinary	X	X	
3	Digital Media Film	X	X	
4	Asst Vineyard Mgr/ Vineyard	X	X	
5	Enology Tasting Room	X		
6	Performing Arts Program	X		X
7	Community Ed PT to FT	X		
8	Supplemental Instruction in Learning Center	X		
9	Curriculum/ Acalog Software	X		
10	Testing Center Staff	X		
12	Service Learning	X		
13	Dual Enrollment	X		
14	Freshman Year Experience	X		
15	Increase Contingencies	X	X	X
16	Facilities Maintenance Technician	X	X	X
17	Marketing	X	X	X
18	VVC Associate Dean	X		
19	High School Liaison	X		